

**ROSEMEAD SCHOOL DISTRICT**  
Rosemead, California

**ACTION**

**DATE:** June 7, 2018

**TO:** Members, Board of Trustees

**FROM:** John Lovato, Ed.D., Assistant Superintendent, Educational Services

**SUBJECT:** **Approval of Local Control Accountability Plan (LCAP) 1<sup>st</sup> Draft**

**BACKGROUND:** California's law and regulation related to the Local Control Funding Formula (LCFF) requires each district to develop a Local Control Accountability Plan (LCAP). The LCAP is a critical part of the new Local Control Funding Formula (LCFF). The school district must engage parents, educators, employees and the community to establish this plan. The plan will describe the school district's overall vision for students, annual goals and specific actions the district will take to achieve the vision and goals. The LCAP must focus on eight areas identified as state priorities. The plan will also demonstrate how the district's budget will help achieve the goals, and assess each year how well the strategies in the plan were able to improve outcomes.

**ANALYSIS:** The District utilized the Los Angeles County Office of Education online template to ensure all required components were included in the LCAP. The District also engaged parents, educators, employees and the community to establish this plan to make certain that the development of the plan considered key stakeholders' input, was transparent, and met students' needs. All centralized district departments participated in the development of the LCAP so that services and resources were allocated appropriately and aligned to the district's budget.

**BUDGET IMPACT:** A total of \$25,192,861 is received from the state through the LCFF Basic and Supplemental/Concentration Grants.

**SUPERINTENDENT'S RECOMMENDATION:** Receive and approve.